



# MUNICIPIO DE TUZAMAPAN DE GALEANA

## Puebla

**Ramo o Dependencia / Función / Programas y proyectos de Inversión**  
**Del 01/ene./2022 Al 30/sep./2022**

Fecha y hora de Impresión | 27/oct./2022  
 10:28 p. m.

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>DESARROLLO SOCIAL</b>	\$16,642,244.08	-\$1,500,000.00	\$15,142,244.08	\$12,584,256.92	\$2,557,987.16	\$10,889,456.30	\$1,694,800.62	\$4,252,787.78	\$10,889,456.30	\$10,889,456.30	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>14 OBRA PUBLICA</b>	\$16,642,244.08	-\$5,189,863.60	\$11,452,380.48	\$8,894,393.32	\$2,557,987.16	\$7,199,592.70	\$1,694,800.62	\$4,252,787.78	\$7,199,592.70	\$7,199,592.70	\$0.00
	\$16,642,244.08	-\$13,403,500.00	\$3,238,663.99	\$680,676.83	\$2,557,987.16	\$680,676.83	\$0.00	\$2,557,987.16	\$680,676.83	\$680,676.83	\$0.00
R3305 ADQUISICION DE PREDIO PARA PLAZA COML	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
R3306 AMPLIACION DE DRENAJE SANITARIO EN LA I	\$0.00	\$943,309.17	\$943,309.17	\$943,309.17	\$0.00	\$943,309.17	\$0.00	\$0.00	\$943,309.17	\$943,309.17	\$0.00
R3307 REHABILITACIÓN DEL CAMINO PRINCIPAL DE	\$0.00	\$1,803,972.63	\$1,803,972.63	\$1,803,972.63	\$0.00	\$1,803,972.63	\$0.00	\$0.00	\$1,803,972.63	\$1,803,972.63	\$0.00
R3308 REHABILITACIÓN DE CAMINO PRINCIPAL DE L	\$0.00	\$2,093,634.63	\$2,093,634.63	\$2,093,634.63	\$0.00	\$2,093,634.63	\$0.00	\$0.00	\$2,093,634.63	\$2,093,634.63	\$0.00
R3311 REHABILITACION DE ESTACION DE BOMBEO	\$0.00	\$474,116.68	\$474,116.68	\$474,116.68	\$0.00	\$474,116.68	\$0.00	\$0.00	\$474,116.68	\$474,116.68	\$0.00
R3312 "CONSTRUCCIÓN DE PAVIMENTO CON CONC	\$0.00	\$2,598,683.38	\$2,598,683.38	\$2,598,683.38	\$0.00	\$903,882.76	\$1,694,800.62	\$1,694,800.62	\$903,882.76	\$903,882.76	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$16,642,244.08	-\$5,189,863.60	\$11,452,380.48	\$8,894,393.32	\$2,557,987.16	\$7,199,592.70	\$1,694,800.62	\$4,252,787.78	\$7,199,592.70	\$7,199,592.70	\$0.00
<b>2500 EDUCACIÓN</b>											
<b>14 OBRA PUBLICA</b>	\$0.00	\$3,689,863.60	\$3,689,863.60	\$3,689,863.60	\$0.00	\$3,689,863.60	\$0.00	\$0.00	\$3,689,863.60	\$3,689,863.60	\$0.00
R3309 "REHABILITACION DEL TECHADO EN ÁREA DI	\$0.00	\$894,829.88	\$894,829.88	\$894,829.88	\$0.00	\$894,829.88	\$0.00	\$0.00	\$894,829.88	\$894,829.88	\$0.00
R3310 CONSTRUCCION DEL TECHADO EN AREA DE	\$0.00	\$2,795,033.72	\$2,795,033.72	\$2,795,033.72	\$0.00	\$2,795,033.72	\$0.00	\$0.00	\$2,795,033.72	\$2,795,033.72	\$0.00
<b>EDUCACIÓN</b>	\$0.00	\$3,689,863.60	\$3,689,863.60	\$3,689,863.60	\$0.00	\$3,689,863.60	\$0.00	\$0.00	\$3,689,863.60	\$3,689,863.60	\$0.00
<b>Sin Ramo/Dependencia</b>	\$16,642,244.08	-\$1,500,000.00	\$15,142,244.08	\$12,584,256.92	\$2,557,987.16	\$10,889,456.30	\$1,694,800.62	\$4,252,787.78	\$10,889,456.30	\$10,889,456.30	\$0.00